

# Hammersmith & Fulham HWB

	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Total
Hammersmith & Fulham HWB Non-Elective Admission Trajectory for FY 2017/18	1354	1386	1376	1385	1330	1282	1381	1277	1342	1297	1241	1315	15967

	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Total
Hammersmith & Fulham HWB Non-Elective Admission Trajectory for FY 2018/19	1326	1358	1349	1359	1304	1255	1301	1197	1264	1218	1162	1238	15331

## Percentage Contribution

CCG Name	% HWB from CCG
NHS Brent CCG	0.5%
NHS Central London (Westminster) CCG	2.4%
NHS Ealing CCG	1.2%
NHS Hammersmith and Fulham CCG	87.7%
NHS Hounslow CCG	0.7%
NHS West London (K&C & QPP) CCG	7.2%
<b>Total</b>	<b>99.7%</b>

NHS Hammersmith & Fulham CCG Admissions				
Month	2015-16	2016-17	2017-18	2017-18 Plan
April	1406	1235	1265	1324
May	1446	1338	1315	1353
June	1474	1245	1338	1343
July	1452	1265	0	
August	1356	1239	0	
September	1326	1342	0	
October	1393	1414	0	
November	1230	1263	0	
December	1350	1415	0	
January	1280	1271	0	
February	1301	1189	0	
March	1349	1301	0	
<b>Total</b>	<b>16363</b>	<b>15517</b>	<b>3918</b>	
<b>Growth</b>		<b>-5.17%</b>	<b>2.62%</b>	

